

Safe Staffing Data February 2020

Ward name	Day								Night							
	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates	
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
KW	672	676.75	840.5	805	0	0	0	29.5	667	667	333.5	333.5	0	0	0	0
6A (Elective)	991	1255	808.5	1271	0	121	0	0	667	966	655.5	713	0	23	0	0
6B	1562.5	1630.5	1240.5	1368	0	0	0	104	966	954.5	655.5	701.5	0	0	0	23
7A	1758	1707.25	1009.5	1116	0	0	0	75	1000.5	1000.5	667	679.5	0	0	0	34.5
7B (MFFD)	995.5	1394.667	1953.55	2034.25	0	6	0	112.8	1000.5	1000.5	667	1127	0	0	0	0
EAU	1337	1407.75	1316.5	1394	0	0	0	57.5	1000.5	989	667	736	0	0	0	23
8A	1314	1376	1328.25	1315.25	0	0	0	121	977.5	931.5	667	736	0	0	0	23
8B	1170	1113.5	1116.5	1367.5	0	0	0	6	667	670	655.5	874	0	0	0	92
9A	1338	1259	1327	1462.5	0	0	0	63.5	1000.5	1069.5	667	701.5	0	0	0	0
9B	1327	1591	1330	1453.5	0	0	0	184	1000.5	1322.5	655.5	770.5	0	0	0	0
Ward 10	1050	1049.5	427.75	418.25	0	0	0	0	988	1001.5	0	11.5	0	0	0	0
ICU	2545.25	2633.75	68	275.5	0	0	0	5.5	2438	2527.667	0	184	0	0	0	0
ACCU	1010	1018	0	0	0	0	0	0	1000.5	998.25	0	0	0	0	0	0
Maternity	3269.92	3816.33	977	752.55	0	0	0	110.5	2086.25	2073	696	621.75	0	0	0	0
SCBU	667.75	682.25	262.5	262.5	0	0	0	0	655.5	655	333.5	333.5	0	0	0	0

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Day				Night				Care Hours Per Patient Day (CHPPD)					
Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Cumulative count over the month of patients at 23:59 each day	Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Overall
100.7%	95.8%	-	-	100.0%	100.0%	-	-	324	4.1	3.5	0.0	0.1	7.8
126.6%	157.2%	-	-	144.8%	108.8%	-	-	729	3.0	2.7	0.2	0.0	6.0
104.4%	110.3%	-	-	98.8%	107.0%	-	-	789	3.3	2.6	0.0	0.2	6.1
97.1%	110.5%	-	-	100.0%	101.9%	-	-	839	3.2	2.1	0.0	0.1	5.5
140.1%	104.1%	-	-	100.0%	169.0%	-	-	1022	2.3	3.1	0.0	0.1	5.6
105.3%	105.9%	-	-	98.9%	110.3%	-	-	662	3.6	3.2	0.0	0.1	7.0
104.7%	99.0%	-	-	95.3%	110.3%	-	-	859	2.7	2.4	0.0	0.2	5.2
95.2%	122.5%	-	-	100.4%	133.3%	-	-	664	2.7	3.4	0.0	0.1	6.2
94.1%	110.2%	-	-	106.9%	105.2%	-	-	872	2.7	2.5	0.0	0.1	5.2
119.9%	109.3%	-	-	132.2%	117.5%	-	-	1053	2.8	2.1	0.0	0.2	5.1
100.0%	97.8%	-	-	101.4%	-	-	-	306	6.7	1.4	0.0	0.0	8.1
103.5%	405.1%	-	-	103.7%	-	-	-	252	20.5	1.8	0.0	0.0	22.3
100.8%	-	-	-	99.8%	-	-	-	217	9.3	0.0	0.0	0.0	9.3
116.7%	77.0%	-	-	99.4%	89.3%	-	-	294	20.0	4.7	0.0	0.4	25.1
102.2%	100.0%	-	-	99.9%	100.0%	-	-	92	14.5	6.5	0.0	0.0	21.0