

Safe Staffing Data January 2020

Ward name	Day								Night							
	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates	
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
KW	718.25	737.5833	899.5	813	0	0	0	69	713	713	356.5	322	0	0	0	34.5
6A (Elective)	1067	1412	872.5	1235.83	0	89	0	0	713	1069.5	701.5	701.5	0	11.5	0	0
6B	1661.5	1802.5	1392.167	1563.67	0	0	0	63.5	1035	1046.5	724.5	809.33	0	0	0	46
7A	1955	1835.5	1081	1044.5	0	0	0	155	1069.5	1104.5	713	793.5	0	0	0	11.5
7B (MFFD)	1061	1490	2141.25	2096.75	0	0	0	161	1069.5	1069.5	713	1246.417	0	0	0	0
EAU	1406	1600.25	1431.5	1321	0	121	0	46	1069.5	1129	701.5	655.5	0	23	0	34.5
8A	1420.5	1301.5	1330.5	1579.5	0	0	0	139	1035	1034.75	713	690	0	0	0	34.5
8B	1235.55	1184	1237.5	1393.5	0	0	0	34.5	713	713	713	678.5	0	0	0	69
9A	1432	1388.5	1430.5	1508.5	0	0	0	80.5	1058	1081	713	862.5	0	0	0	0
9B	1421	1767	1426.5	1740.25	0	0	0	184	1069.5	1390.667	712	884.5	0	0	0	0
Ward 10	1143	1096	551.5	494	0	89	0	0	1069.5	1025	0	46	0	0	0	0
ICU	2879.5	2983.917	115	237.5	0	0	0	5	2839.5	2985.167	0	103.5	0	0	0	0
ACCU	1084.5	1286.333	0	12	0	89	0	0	1069.5	1218.5	0	23	0	0	0	0
Maternity	3533.08	3633.25	1011.5	777	0	0	0	142.5	2232	2300.67	744	710.75	0	0	0	0
SCBU	716.5	747.75	355	331.25	0	0	0	0	713	738.5	356.5	333.5	0	0	0	0

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Day				Night				Care Hours Per Patient Day (CHPPD)					
Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Cumulative count over the month of patients at 23:59 each day	Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Overall
102.7%	90.4%	-	-	100.0%	90.3%	-	-	369	3.9	3.1	0.0	0.3	7.3
132.3%	141.6%	-	-	150.0%	100.0%	-	-	813	3.1	2.4	0.1	0.0	5.6
108.5%	112.3%	-	-	101.1%	111.7%	-	-	912	3.1	2.6	0.0	0.1	5.8
93.9%	96.6%	-	-	103.3%	111.3%	-	-	902	3.3	2.0	0.0	0.2	5.5
140.4%	97.9%	-	-	100.0%	174.8%	-	-	1108	2.3	3.0	0.0	0.1	5.5
113.8%	92.3%	-	-	105.6%	93.4%	-	-	687	4.0	2.9	0.2	0.1	7.2
91.6%	118.7%	-	-	100.0%	96.8%	-	-	915	2.6	2.5	0.0	0.2	5.2
95.8%	112.6%	-	-	100.0%	95.2%	-	-	705	2.7	2.9	0.0	0.1	5.8
97.0%	105.5%	-	-	102.2%	121.0%	-	-	925	2.7	2.6	0.0	0.1	5.3
124.3%	122.0%	-	-	130.0%	124.2%	-	-	1093	2.9	2.4	0.0	0.2	5.5
95.9%	89.6%	-	-	95.8%	-	-	-	292	7.3	1.8	0.3	0.0	9.4
103.6%	206.5%	-	-	105.1%	-	-	-	285	20.9	1.2	0.0	0.0	22.2
118.6%	-	-	-	113.9%	-	-	-	231	10.8	0.2	0.4	0.0	11.4
102.8%	76.8%	-	-	103.1%	95.5%	-	-	451	13.2	3.3	0.0	0.3	16.8
104.4%	93.3%	-	-	103.6%	93.5%	-	-	182	8.2	3.7	0.0	0.0	11.8