

Safe Staffing Data December 2019

Ward name	Day								Night							
	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates	
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
KW	651	660	762	777.5	0	0	0	76	621	621	310.5	310.5	0	0	0	0
6A (Elective)	1058.5	1282.75	844.25	1040.83	0	103.75	0	17.5	713	916.5	701.5	634	0	57.5	0	0
6B	1591.5	1674	1388	1689.83	0	0	0	63.5	897	897	874	873.5	0	0	0	23
7A	1912.83	1743.38	1037.5	1117	0	0	0	109.5	1046.5	1081.02	713	669	0	0	0	69
7B (MFFD)	1065	1413.25	2101	2195	0	0	0	184	1069.5	1069.5	713	1081	0	0	0	0
EAU	1421	1502.25	1413	1301	0	103.5	0	86.5	1069.5	1081	713	743	0	23	0	23
8A	1422.5	1407	1374	2016.5	0	0	0	87.5	1046.5	1037	713	655.5	0	0	0	80.5
8B	1244.5	1243	1241	1484.5	0	0	0	12	713	724.5	713	747.5	0	0	0	57.5
9A	1425.5	1445.17	1423.5	1460	0	0	0	92.5	1069.5	1069.5	713	724.5	0	0	0	11.5
9B	1391.75	1767.75	1391.5	1569.5	0	0	0	150	1069.5	1414.5	713	713.5	0	0	0	0
Ward 10	1100.67	1186.42	526	641.33	0	0	0	0	1069.5	1143.75	0	103.5	0	0	0	0
ICU	2432.5	2474.5	78.5	363.5	0	0	0	0	2426.5	2482	0	103.5	0	0	0	0
ACCU	1082	1039	5.5	69	0	0	0	0	1069.5	1046.5	11.5	57.5	0	0	0	0
Maternity	3495.92	3255.92	953.5	763.5	0	0	0	52.5	2231	2158.92	744	636	0	0	0	24
SCBU	667	663.5	341	311.5	0	0	0	0	701.5	715.5	299	276	0	0	0	0

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Day				Night				Care Hours Per Patient Day (CHPPD)					
Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Cumulative count over the month of patients at 23:59 each day	Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Overall
101.4%	102.0%	-	-	100.0%	100.0%	-	-	322	4.0	3.4	0.0	0.2	7.6
121.2%	123.3%	-	-	128.5%	90.4%	-	-	709	3.1	2.4	0.2	0.0	5.7
105.2%	121.7%	-	-	100.0%	99.9%	-	-	905	2.8	2.8	0.0	0.1	5.8
91.1%	107.7%	-	-	103.3%	93.8%	-	-	893	3.2	2.0	0.0	0.2	5.4
132.7%	104.5%	-	-	100.0%	151.6%	-	-	1088	2.3	3.0	0.0	0.2	5.5
105.7%	92.1%	-	-	101.1%	104.2%	-	-	679	3.8	3.0	0.2	0.2	7.2
98.9%	146.8%	-	-	99.1%	91.9%	-	-	910	2.7	2.9	0.0	0.2	5.8
99.9%	119.6%	-	-	101.6%	104.8%	-	-	703	2.8	3.2	0.0	0.1	6.1
101.4%	102.6%	-	-	100.0%	101.6%	-	-	908	2.8	2.4	0.0	0.1	5.3
127.0%	112.8%	-	-	132.3%	100.1%	-	-	1119	2.8	2.0	0.0	0.1	5.0
107.8%	121.9%	-	-	106.9%	-	-	-	394	5.9	1.9	0.0	0.0	7.8
101.7%	463.1%	-	-	102.3%	-	-	-	270	18.4	1.7	0.0	0.0	20.1
96.0%	1254.5%	-	-	97.8%	500.0%	-	-	228	9.1	0.6	0.0	0.0	9.7
93.1%	80.1%	-	-	96.8%	85.5%	-	-	288	18.8	4.9	0.0	0.3	23.9
99.5%	91.3%	-	-	102.0%	92.3%	-	-	87	15.9	6.8	0.0	0.0	22.6