

Safe Staffing Data October 2019

Ward name	Day								Night							
	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates	
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
KW	717.5	806.25	878.5	882.5	0	0	0	64	713	714	356.5	357.5	0	0	0	0
6A (Elective)	1025.5	1251	875	980	0	104	0	0	713	770.5	685	685	0	11.5	0	0
6B	1724.75	2050.25	1385.25	1478.25	0	0	0	138.5	839.5	1069.5	943	923.67	0	0	0	0
7A	1768	1962.75	1055.5	1007	0	0	0	155.5	1069.5	1069	701.5	690	0	0	0	46
7B (MFFD)	1065	1711.67	2055.5	1919	0	0	0	115.5	713	1069.5	1058	1058	0	0	0	0
EAU	1428.5	1696	1394.5	1466.5	0	115.5	0	38.5	1058	1046.5	690	736	0	11.5	0	46
8A	1419.5	1717.5	1388.5	1393	0	0	0	115	1046.5	1046.5	713	713	0	0	0	23
8B	1254	1464.5	1224	1409	0	0	0	47	713	724.5	690	920	0	0	0	69
9A	1424	1584.5	1415.5	1409	0	0	0	115	1069.5	1092.5	713	741	0	0	0	0
9B	1422.75	1942	1436.5	1668.75	0	0	0	80.5	1058	1403	690	862.5	0	0	0	11.5
Ward 10	1107.83	1292.08	473	474.5	0	0	0	0	1058	1085.5	0	23	0	0	0	0
ICU	2928.75	3302.17	115	116.5	0	0	0	0	2772	2843.25	0	0	0	0	0	0
ACCU	1099	1231.5	0	0	0	0	0	0	1069.5	1070.5	0	0	0	0	0	0
Maternity	3591.08	3591.96	902.5	773.5	0	0	142.5	142.5	2232	2206.5	743.75	658.65	0	0	0	0
SCBU	704.5	788.5	321.5	321.5	0	0	0	0	713	726.5	310.5	299	0	0	0	0

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Day				Night				Care Hours Per Patient Day (CHPPD)					
Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Cumulative count over the month of patients at 23:59 each day	Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Overall
112.4%	100.5%	-	-	100.1%	100.3%	-	-	380	4.0	3.3	0.0	0.2	7.4
122.0%	112.0%	-	-	108.1%	100.0%	-	-	643	3.1	2.6	0.2	0.0	5.9
118.9%	106.7%	-	-	127.4%	98.0%	-	-	886	3.5	2.7	0.0	0.2	6.4
111.0%	95.4%	-	-	100.0%	98.4%	-	-	897	3.4	1.9	0.0	0.2	5.5
160.7%	93.4%	-	-	150.0%	100.0%	-	-	1075	2.6	2.8	0.0	0.1	5.5
118.7%	105.2%	-	-	98.9%	106.7%	-	-	662	4.1	3.3	0.2	0.1	7.8
121.0%	100.3%	-	-	100.0%	100.0%	-	-	921	3.0	2.3	0.0	0.1	5.4
116.8%	115.1%	-	-	101.6%	133.3%	-	-	714	3.1	3.3	0.0	0.2	6.5
111.3%	99.5%	-	-	102.2%	103.9%	-	-	919	2.9	2.3	0.0	0.1	5.4
136.5%	116.2%	-	-	132.6%	125.0%	-	-	1105	3.0	2.3	0.0	0.1	5.4
116.6%	100.3%	-	-	102.6%	-	-	-	314	7.6	1.6	0.0	0.0	9.2
112.8%	101.3%	-	-	102.6%	-	-	-	256	24.0	0.5	0.0	0.0	24.5
112.1%	-	-	-	100.1%	-	-	-	205	11.2	0.0	0.0	0.0	11.2
100.0%	85.7%	-	100.0%	98.9%	88.6%	-	-	373	15.5	3.8	0.0	0.4	19.8
111.9%	100.0%	-	-	101.9%	96.3%	-	-	89	17.0	7.0	0.0	0.0	24.0