

Safe Staffing Data November 2019

Ward name	Day								Night							
	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates	
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
KW	697	698.1667	854.8333	813.75	0	0	0	35.5	678.5	692	345	345	0	0	0	0
6A (Elective)	1013.5	1109	833	854	0	145	0	0	690	724.5	655.5	782	0	11.5	0	0
6B	1648	1624.5	1353.5	1285.5	0	0	0	178.5	943	954.5	782	793.5	0	0	0	23
7A	1742.5	1651.75	1004	1020.43	0	0	0	101.5	1023.5	1035	690	678.5	0	0	0	23
7B (MFFD)	1025	1516.75	2030.8	1912.8	0	0	0	45.5	839.5	1046.5	851	1000.5	0	0	0	0
EAU	1376	1493.5	1355.5	1250	0	80.5	0	57.5	1035	1035	667	632.5	0	69	0	0
8A	1376.5	1390	1372.5	1385	0	0	0	122	1023.5	1036	689	690	0	0	0	11.5
8B	1210.5	1209.5	1186.5	1259.5	0	0	0	23	690	701.5	690	770.5	0	0	0	46
9A	1380.5	1394	1379	1341.5	0	0	0	59	1035	1046.5	690	690	0	0	0	0
9B	1374.5	1612	1356.5	1706	0	0	0	98	1035	1399	678.5	862.5	0	0	0	0
Ward 10	1095.917	1011.167	466	646	0	0	0	0	1023.5	966	0	69	0	0	0	0
ICU	2534.25	2626	85	378.5	0	0	0	0	2521.283	2565.45	0	126.5	0	0	0	0
ACCU	1043.5	969.5	0	75	0	0	0	0	1031.667	965.6667	0	69	0	0	0	0
Maternity	3463.33	3305.25	1008.25	747.5	0	0	0	150	2160.2	2120.05	720	605.5	0	0	0	0
SCBU	662.5	663.75	316.5	287.5	0	0	0	0	678.5	677	310.5	310.5	0	0	0	0

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Day				Night				Care Hours Per Patient Day (CHPPD)					
Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Cumulative count over the month of patients at 23:59 each day	Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Overall
100.2%	95.2%	-	-	102.0%	100.0%	-	-	364	3.8	3.2	0.0	0.1	7.1
109.4%	102.5%	-	-	105.0%	119.3%	-	-	579	3.2	2.8	0.3	0.0	6.3
98.6%	95.0%	-	-	101.2%	101.5%	-	-	873	3.0	2.4	0.0	0.2	5.6
94.8%	101.6%	-	-	101.1%	98.3%	-	-	884	3.0	1.9	0.0	0.1	5.1
148.0%	94.2%	-	-	124.7%	117.6%	-	-	1060	2.4	2.7	0.0	0.0	5.2
108.5%	92.2%	-	-	100.0%	94.8%	-	-	620	4.1	3.0	0.2	0.1	7.4
101.0%	100.9%	-	-	101.2%	100.1%	-	-	892	2.7	2.3	0.0	0.1	5.2
99.9%	106.2%	-	-	101.7%	111.7%	-	-	705	2.7	2.9	0.0	0.1	5.7
101.0%	97.3%	-	-	101.1%	100.0%	-	-	901	2.7	2.3	0.0	0.1	5.0
117.3%	125.8%	-	-	135.2%	127.1%	-	-	1073	2.8	2.4	0.0	0.1	5.3
92.3%	138.6%	-	-	94.4%	-	-	-	326	6.1	2.2	0.0	0.0	8.3
103.6%	445.3%	-	-	101.8%	-	-	-	259	20.0	1.9	0.0	0.0	22.0
92.9%	-	-	-	93.6%	-	-	-	202	9.6	0.7	0.0	0.0	10.3
95.4%	74.1%	-	-	98.1%	84.1%	-	-	325	16.7	4.2	0.0	0.5	21.3
100.2%	90.8%	-	-	99.8%	100.0%	-	-	77	17.4	7.8	0.0	0.0	25.2