

Safe Staffing Data August 2019

Ward name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
KW	715.5	716.75	816.5	857.5	713	713	356.5	356.5	100.2%	105.0%	100.0%	100.0%	333	4.3	3.6	7.9
6A (Elective)	1001.75	1141.75	858	978.5	701.5	713	632.5	632.5	114.0%	114.0%	101.6%	100.0%	537	3.5	3.0	6.5
6B	1767	1663.75	1405	1856.42	690	759	1046.5	1046.5	94.2%	132.1%	110.0%	100.0%	881	2.8	3.3	6.0
7A	1768	1732.5	1052	1330.5	1069.5	1074	701.5	736	98.0%	126.5%	100.4%	104.9%	889	3.2	2.3	5.5
7B (MFFD)	1420	1594.17	1750	2013	1023.5	1023.5	713	1012	112.3%	115.0%	100.0%	141.9%	1030	2.5	2.9	5.5
EAU	1415.5	1532.5	1428.5	1464	1069.5	1069.5	701.5	701.5	108.3%	102.5%	100.0%	100.0%	559	4.7	3.9	8.5
8A	1431	1533.75	1398.75	1666.75	1035	1035	701.5	805	107.2%	119.2%	100.0%	114.8%	908	2.8	2.7	5.6
8B	1235.5	1318.5	1134.5	1426	713	713	713	724.5	106.7%	125.7%	100.0%	101.6%	714	2.8	3.0	5.9
9A	1419	1379.5	1419.5	1570.5	1069.5	1069.5	713	747.5	97.2%	110.6%	100.0%	104.8%	907	2.7	2.6	5.3
9B	1416.5	1697.5	1427.5	1466.5	1058	1184.5	713	759	119.8%	102.7%	112.0%	106.5%	978	2.9	2.3	5.2
Ward 10	1107	1182	426.5	477	1000.5	999.5	0	46	106.8%	111.8%	99.9%	-	215	10.1	2.4	12.6
ICU	2978	3063.92	100	130.5	2840.5	2823	0	34.5	102.9%	130.5%	99.4%	-	259	22.7	0.6	23.4
ACCU	1108	1099	0	93	1069.5	1058	0	11.5	99.2%	-	98.9%	-	220	9.8	0.5	10.3
Maternity	3105	2518.78	988.75	1003.75	2232	2081.87	744	721	81.1%	101.5%	93.3%	96.9%	371	12.4	4.6	17.0
SCBU	698	806.5	326.5	333	701.5	715	264.5	265	115.5%	102.0%	101.9%	100.2%	101	15.1	5.9	21.0