

Safe Staffing Data April 2019

Ward name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
KW	694	695	857	881	690	691	345	345	100.1%	102.8%	100.1%	100.0%	366	3.8	3.3	7.1
6A (Elective)	1003	1121.5	848	938.5	690	690	678.5	614	111.8%	110.7%	100.0%	90.5%	516	3.5	3.0	6.5
6B	1650	1846.75	1386.25	1461.75	655.0833	712.3333	1035	1143	111.9%	105.4%	108.7%	110.4%	849	3.0	3.1	6.1
7A	1687	1691	848.5	1112.5	690	737.5	885	856.5	100.2%	131.1%	106.9%	96.8%	879	2.8	2.2	5.0
7B (MFFD)	1536	1504.5	1899.75	2560.75	1035	1035	690	1526.5	97.9%	134.8%	100.0%	221.2%	1052	2.4	3.9	6.3
EAU	1370	1616.833	1376.8	1396.5	1035	1035	690	742.9167	118.0%	101.4%	100.0%	107.7%	618	4.3	3.5	7.8
8A	1370	1356	1205	1447.25	851	829	690	821.25	99.0%	120.1%	97.4%	119.0%	896	2.4	2.5	5.0
8B	1185	1220.5	1201	1401	690	701.5	690	713	103.0%	116.7%	101.7%	103.3%	689	2.8	3.1	5.9
9A	1382	1316.5	1135	1439	1023.5	1036.5	667	747.5	95.3%	126.8%	101.3%	112.1%	894	2.6	2.4	5.1
9B	1293.25	1631	1200	1472.5	989	1046.5	678.5	954.5	126.1%	122.7%	105.8%	140.7%	988	2.7	2.5	5.2
Ward 10	1037	1176	392.5	394.75	1035	1023.5	0	60	113.4%	100.6%	98.9%	-	281	7.8	1.6	9.4
ICU	2964.5	3093.75	95	191	2806	2764	0	92	104.4%	201.1%	98.5%	-	257	22.8	1.1	23.9
ACCU	1069.5	1031	0	131.5	1035	1035	0	0	96.4%	-	100.0%	-	204	10.1	0.6	10.8
Maternity	2405	2625.83	968.5	9923.25	2156	2100.17	720	665.5	109.2%	1024.6%	97.4%	92.4%	332	14.2	31.9	46.1
SCBU	691.75	679.25	341.5	296.5	678.5	611	333.5	331.5	98.2%	86.8%	90.1%	99.4%	63	20.5	10.0	30.4