

Safe Staffing Data March 2019

Ward name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
KW	755.42	769.17	882	946.25	713	713	356.5	356.5	101.8%	107.3%	100.0%	100.0%	370	4.0	3.5	7.5
6A (Elective)	1287.5	1237	1225	1096	713	713	701.5	655.5	96.1%	89.5%	100.0%	93.4%	559	3.5	3.1	6.6
6B	1808	1866.5	1419.5	1451.75	713	747.5	1069.5	1039.5	103.2%	102.3%	104.8%	97.2%	846	3.1	2.9	6.0
7A	1814	2013.5	904	1007	713	736	914.5	888	111.0%	111.4%	103.2%	97.1%	895	3.1	2.1	5.2
7B (MFFD)	1661	1638	1952.3	2500	1069.5	1161.5	713	1252.75	98.6%	128.1%	108.6%	175.7%	1049	2.7	3.6	6.2
EAU	1457	1929.5	1432.5	1331.25	1069.5	1046.5	713	713	132.4%	92.9%	97.8%	100.0%	627	4.7	3.3	8.0
8A	1468.5	1337.5	1243	1692.8	713	713	713	735.8333	91.1%	136.2%	100.0%	103.2%	930	2.2	2.6	4.8
8B	1288.5	1293.833	1256	1524.5	713	711.5	713	880	100.4%	121.4%	99.8%	123.4%	723	2.8	3.3	6.1
9A	1465.5	1550.5	1247.5	1465	1069.5	1081	713	816.5	105.8%	117.4%	101.1%	114.5%	924	2.8	2.5	5.3
9B	1451	1776.5	1253.5	1542.17	1069.5	966	713	1150	122.4%	123.0%	90.3%	161.3%	1019	2.7	2.6	5.3
Ward 10	1109	1299.25	546	482.5	1069.5	1081	0	57.5	117.2%	88.4%	101.1%	-	266	8.9	2.0	11.0
ICU	3040.5	3054	105	101	2886.5	2820.833	0	34.5	100.4%	96.2%	97.7%	-	264	22.3	0.5	22.8
ACCU	1153.5	1200.5	0	114.5	1069.5	1046.5	0	0	104.1%	-	97.8%	-	212	10.6	0.5	11.1
Maternity	2461.083	2566.333	1002	1016.75	2223	2156.75	756	708.5	104.3%	101.5%	97.0%	93.7%	324	14.6	5.3	19.9
SCBU	609.5	623.5	263.5	226	655.5	644	276	231	102.3%	85.8%	98.2%	83.7%	34	37.3	13.4	50.7