

Safe Staffing Data February 2019

Ward name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
KW	651.5	656.75	808.9167	889.9167	644	644	322	310.5	100.8%	110.0%	100.0%	96.4%	331	3.9	3.6	7.6
6A (Elective)	1299	1401	1143.5	1158.5	644	644	644	632.5	107.9%	101.3%	100.0%	98.2%	685	3.0	2.6	5.6
6B	1616	1549.8	1234.5	1475.5	644	655.5	1026	1031.5	95.9%	119.5%	101.8%	100.5%	772	2.9	3.2	6.1
7A	1601.5	1435.5	808.7	1315.2	621	678.5	826	832.5	89.6%	162.6%	109.3%	100.8%	806	2.6	2.7	5.3
7B (MFFD)	1269.7	1394	1758.75	2182.25	966	1067.5	644	793.5	109.8%	124.1%	110.5%	123.2%	991	2.5	3.0	5.5
EAU	1291	1569.5	1291	1509	966	954.5	644	678.5	121.6%	116.9%	98.8%	105.4%	585	4.3	3.7	8.1
8A	1285	1157.5	1122.5	1445.5	644	644	644	632.5	90.1%	128.8%	100.0%	98.2%	836	2.2	2.5	4.6
8B	1123.5	1131.833	1133.5	1390.5	632.5	655.5	644	701.5	100.7%	122.7%	103.6%	108.9%	650	2.7	3.2	6.0
9A	1292.5	1366.5	1126.5	1421	966	977.5	644	736	105.7%	126.1%	101.2%	114.3%	824	2.8	2.6	5.5
9B	1288.3	1479	1131	1416	851	816.5	759	943	114.8%	125.2%	95.9%	124.2%	900	2.6	2.6	5.2
Ward 10	977.5	1110	493.5	492.5	966	966	0	161	113.6%	99.8%	100.0%	-	267	7.8	2.4	10.2
ICU	2778.15	2918.73	80	183.5	2656.5	2680.5	0	0	105.1%	229.4%	100.9%	-	243	23.0	0.8	23.8
ACCU	1001.583	1062.833	0	17	966	967.9167	0	0	106.1%	-	100.2%	-	197	10.3	0.1	10.4
Maternity	2277.75	2198.833	860.25	910.75	2010.75	1931.25	672	673	96.5%	105.9%	96.0%	100.1%	306	13.5	5.2	18.7
SCBU	680.5	719	330	270	644	646.25	322	276	105.7%	81.8%	100.3%	85.7%	75	18.2	7.3	25.5